



S P GUNJAL & ASSOCIATES
CHARTERED ACCOUNTANTS

The following is the Statement of Expenditure of **Namita Education and Welfare Society's Siddharth College (B.M.M., B.M.S and B.Com)** excluding the Salary component, expenditure on Maintenance of academic facilities and the expenditure on maintenance of physical facilities during the Financial Year, **2021-22**.

Expenses	Total Expenditure for 2021-22	Total expenditure excluding Salary (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
Audit Fees	20,000	20,000	Nil	20,000	
Depriciation	3,440	3,440			3,440
Bank Charges	46,847	46,847		46,847	
Affiliation Fees	20,41,175	20,41,175		20,41,175	
Power & Fuel Expenses	1,58,712	1,58,712		1,58,712	
Seminar & Conference Expenses	40,200	40,200		40,200	
Research Expenses	1,22,800	1,22,800		1,22,800	
Sundry Expenses	50,322	50,322		50,322	
Printing & Stationery	2,11,990	2,11,990		2,11,990	
Advertisement Expenses	12,331	12,331		12,331	
Repair & Maintenance	34,640	34,640			34,640
Telephone & Internet Expenses	58,400	58,400		58,400	
Travelling & Conveyance Expenses	34,380	34,380		34,380	
Books	74,219	74,219		74,219	
Computer Expenses	52,350	52,350		52,350	
ICT Lab Expenes	47,000	47,000		47,000	
Science Lab Expenses	1,27,500	1,27,500		1,27,500	
Language Lab Expenses	54,500	54,500		54,500	
Staff Salary	56,54,400				
Total	88,45,206	31,90,806	Nil	31,52,726	38,080
Total (In Lakhs)	88.45	31.91	Nil	31.53	0.38

This Certificate is issued as per the request of the college for NAAC purpose.

3/171, M.H.B. Colony, Abhyudaya Nagar, Kalachowki, Mumbai - 400033.

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PRINCIPAL
Siddharth College
At Boradpada, Po. Chargaon,
Tal Ambarnath Dist Thane (M.S.)
Pin - 421 503.





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Expenses	Total Expenditure for 2020-21	Total expenditure excluding Salary (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
Audit Fees	20,000	20,000	Nil	20,000	
Depriciation	4,048	4,048			4,048
Bank Charges	16,875	16,875		16,875	
Affiliation Fees	11,84,223	11,84,223		11,84,223	
Power & Fuel Expenses	17,240	17,240		17,240	
Sundry Expenses	1,67,205	1,67,205		1,67,205	
Printing & Stationery	98,644	98,644		98,644	
Advertisement Expenses	70,393	70,393		70,393	
Repair & Maintenance	4,14,400	4,14,400			4,14,400
Telephone & Internet Expenses	6,500	6,500		6,500	
Staff Salary	35,98,031				
Total	55,97,559	19,99,528	Nil	15,81,080	4,18,448
Total (In Lakhs)	55.98	20.00	Nil	15.81	4.18

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[Signature]
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Expenses	Total Expenditure for 2019-20	Total expenditure excluding Salary (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
Audit Fees	20,000	20,000	Nil	20,000	
Depriciation	4,762	4,762			4,762
Bank Charges	19,819	19,819		19,819	
Affiliation Fees	7,21,026	7,21,026		7,21,026	
Power & Fuel Expenses	51,250	51,250		51,250	
Insurance Expenses	59,104	59,104		59,104	
Sundry Expenses	4,98,909	4,98,909		4,98,909	
Printing & Stationery	17,822	17,822		17,822	
Advertisement Expenses	31,261	31,261		31,261	
Repair & Maintenance	3,74,236	3,74,236			3,74,236
Telephone & Internet Expenses	1,023	1,023		1,023	
Travelling & Conveyance Expenses	85,536	85,536		85,536	
Staff Salary	66,57,965				
Total	85,42,713	18,84,748	Nil	15,05,750	3,78,998
Total (In Lakhs)	85.43	18.85	Nil	15.06	3.79

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Expenses	Total Expenditure for 2018-19	Total expenditure excluding Salary (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
Audit Fees	20,000.00	20,000.00	Nil	20,000.00	
Depriciation	5,602.00	5,602.00			5,602.00
Bank Charges	13,146.00	13,146.00		13,146.00	
Affiliation Fees	5,75,741.00	5,75,741.00		5,75,741.00	
Power & Fuel Expenses	17,440.00	17,440.00		17,440.00	
NSS, Workshop, Seminar, Cultural & Sports Expenses	64,300.00	64,300.00		64,300.00	
Printing & Stationery	1,24,053.00	1,24,053.00		1,24,053.00	
Advertisement Expenses	37,533.00	37,533.00		37,533.00	
Repair & Maintenance	7,65,693.00	7,65,693.00			7,65,693.00
Telephone & Internet Expenses	15,600.00	15,600.00		15,600.00	
Travelling & Conveyance Expenses	22,800.00	22,800.00		22,800.00	
Staff Salary	38,15,233.00				
Total	54,77,141.00	16,61,908.00	Nil	8,90,613.00	7,71,295.00
Total (In Lakhs)	54.77	16.62	Nil	8.91	7.71

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Expenses	Total Expenditure for 2017-18	Total expenditure excluding Salary (INR)	Expenditure for infrastructure augmentation (INR)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR)
Audit Fees	20,000	20,000	Nil	20,000	
Depreciation	6,591	6,591			6,591
Bank Charges	2,771	2,771		2,771	
Affiliation Fees	6,44,670	6,44,670		6,44,670	
Electricity Expenses	21,545	21,545		21,545	
Sundry Expenses	35,450	35,450		35,450	
Rental Expenses	5,000	5,000		5,000	
Government Taxes	13,669	13,669		13,669	
Printing & Stationery	29,900	29,900		29,900	
Advertisement Expenses	7,000	7,000		7,000	
Professional Fees	5,000	5,000		5,000	
Repair & Maintenance	1,22,748	1,22,748			1,22,748
Staff Salary	9,98,600				
Total	19,12,944	9,14,344	Nil	7,85,005	1,29,339
Total (In Lakhs)	19.13	9.14	Nil	7.85	1.29

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